

# I-1. Each Elementary School - Total School Spending

WAKEFIELD ELEMENTARY #1500

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652						
School Enrollment:	358	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 2,489,914	100.0%	\$ 6,955	\$ 7,280	-4.5%	90.9%
<b>Instruction</b>		\$ 1,731,882	69.6%	\$ 4,838	\$ 4,973	-2.7%	63.2%
Face-to-Face Teaching		\$ 1,671,545	67.1%	\$ 4,669	\$ 4,798	-2.7%	61.0%
Instructional Teachers		1,551,176	62.3%	4,333	4,440	-2.4%	56.6%
Substitutes		14,255	0.6%	40	46	-13.3%	0.5%
Instructional Paraprofessionals		106,114	4.3%	296	311	-4.7%	3.9%
Classroom Materials		\$ 60,337	2.4%	\$ 169	\$ 176	-4.1%	2.2%
Pupil-Use Technology & Software		21,756	0.9%	61	67	-9.2%	0.8%
Instructional Materials, Trips & Supplies		38,581	1.5%	108	109	-1.0%	1.4%
<b>Instructional Support</b>		\$ 252,669	10.1%	\$ 706	\$ 675	4.6%	9.2%
Pupil Support		\$ 117,367	4.7%	\$ 328	\$ 317	3.3%	4.3%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		75,258	3.0%	210	184	14.2%	2.7%
Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Student Health & Services		42,109	1.7%	118	129	-8.8%	1.5%
Teacher Support		\$ 20,721	0.8%	\$ 58	\$ 63	-8.3%	0.8%
Curriculum Development		7,609	0.3%	21	21	-0.0%	0.3%
In-Service, Staff Development & Support		13,113	0.5%	37	42	-12.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 114,580	4.6%	\$ 320	\$ 294	8.8%	4.2%
Program Management		28,570	1.1%	80	73	8.9%	1.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		86,010	3.5%	240	221	8.8%	3.1%
<b>Operations</b>		\$ 395,327	15.9%	\$ 1,104	\$ 1,253	-11.9%	14.4%
Non-Instructional Pupil Services		\$ 234,934	9.4%	\$ 656	\$ 706	-7.1%	8.6%
Transportation		137,566	5.5%	384	444	-13.5%	5.0%
Food Service		93,519	3.8%	261	251	4.0%	3.4%
Safety		3,849	0.2%	11	11	-0.0%	0.1%
Facilities		\$ 160,393	6.4%	\$ 448	\$ 547	-18.2%	5.9%
Building Upkeep, Utilities & Maintenance		160,393	6.4%	448	547	-18.2%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 110,036	4.4%	\$ 307	\$ 378	-18.8%	4.0%
School Management		\$ 110,036	4.4%	\$ 307	\$ 378	-18.8%	4.0%
Principals & Assistant Principals		81,474	3.3%	228	263	-13.6%	3.0%
School Office		28,562	1.1%	80	115	-30.7%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%